Arrowhead Union High School District
NOTICE OF BUDGET HEARING
(SECTION 65.90(4))

Notice is hereby given to qualified electors of the Arrowhead Union High School District that the Budget Hearing will be held at Arrowhead High School in the South Campus Cafeteria, 700 North Avenue, Hartland, WI 53029, on the 21st day of October, 2026 at 6:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office.

Amy Hemmer, Clerk
10/1/2026

Arrowhead Union High School District
2026-27 PROPOSED BUDGET

FUND 10 - GENERAL FUND	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	12,789,218	12,757,738	12,757,738	12,365,779
ENDING FUND BALANCE	12,757,738	12,757,738	12,365,779	12,365,779
REVENUES				
Operating Transfers-In (Source 100)	**19,659**	**9**	**9**	**0**
Local Sources (Source 200)	**19,690,508**	**21,029,360**	**21,249,229**	**21,935,602**
From Other School Districts (Source 300)	**2,536,008**	**2,599,352**	**2,637,313**	**2,281,088**
Intermediate Sources (Source 500)	**44,052**	**53,828**	**48,724**	**47,500**
State Sources (Source 600)	**7,581,781**	**6,519,883**	**6,596,525**	**5,810,735**
Federal Sources (Source 700)	**178,585**	**164,941**	**190,226**	**180,000**
Other Revenues (Source 900)	**94,398**	**150,000**	**271,837**	**203,000**
TOTAL REVENUES	**30,144,991**	**30,517,373**	**30,993,864**	**30,457,925**
EXPENDITURES				
Instruction (Function 100000)	**14,583,539**	**15,100,690**	**14,951,377**	**14,614,455**
Support Sources (Function 200000)	**10,368,498**	**11,144,654**	**11,665,781**	**11,610,215**
Non-Program (Function 400000)	**5,224,433**	**4,272,029**	**4,768,665**	**4,233,255**
TOTAL EXPENDITURES	**30,176,470**	**30,517,373**	**31,385,823**	**30,457,925**

Fund 21 - Special Revenue Trust	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	390,689	532,571	532,571	675,320
ENDING FUND BALANCE	532,571	532,571	675,320	675,320
TOTAL REVENUES	**1,656,258**	**1,525,000**	**1,695,979**	**1,555,000**
TOTAL EXPENDITURES	**1,514,376**	**1,525,000**	**1,553,230**	**1,555,000**

Fund 27 - Special Education	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	**3,261,206**	**3,646,990**	**3,739,341**	**3,753,082**
TOTAL EXPENDITURES	**3,261,206**	**3,646,990**	**3,739,341**	**3,753,082**
AHS NET SPECIAL EDUCATION COST	1,933,850	2,050,283	1,985,563	1,948,984

Fund 38 - Non-Referendum Debt	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	**117,090**	**0**	**0**	**0**
TOTAL EXPENDITURES	**117,090**	**0**	**0**	**0**
842 000 INDEBTEDNESS, END OF YEAR	0	0	0	0

Fund 39 - Debt Service Fund	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	19,234	9	9	0
ENDING FUND BALANCE	9	0	0	0
TOTAL REVENUES	**434**	**0**	**0**	**0**
TOTAL EXPENDITURES	**19,659**	**9**	**9**	**0**
842 000 INDEBTEDNESS, END OF YEAR	0	0	0	0

Fund 41 - Capital Expansion Fund	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	140,551	440,084	440,084	721,755
ENDING FUND BALANCE	440,084	440,084	721,755	121,755
TOTAL REVENUES	**300,000**	**301,500**	**300,000**	**300,000**
TOTAL EXPENDITURES	**467**	**301,500**	**18,329**	**900,000**

Fund 46 - Long Term Capital Improvement Trust Fund	2024-25 Audited Actual	2025-26 Adopted Budget	2025-26 Unaudited Actual	2026-27 Proposed Budget
Beginning Fund Balance	3,104,323	5,008,277	5,008,277	6,207,363
ENDING FUND BALANCE	5,008,277	5,508,277	6,207,363	4,107,363
TOTAL REVENUES	**1,903,954**	**700,000**	**1,199,085**	**700,000**
TOTAL EXPENDITURES	**0**	**200,000**	**0**	**2,800,000**
Fund 50 - Food Service	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
Beginning Fund Balance	850,567	951,579	951,579	1,000,085
ENDING FUND BALANCE	951,579	951,579	1,000,085	985,085
TOTAL REVENUES	**1,127,338**	**1,030,000**	**1,199,579**	**1,150,000**
TOTAL EXPENDITURES	**1,026,326**	**1,030,000**	**1,151,073**	**1,165,000**
Fund 60 - Custodial Fund Accounts	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
Beginning Fund Balance	0	1,894,377	1,894,377	2,118,549
ENDING FUND BALANCE	1,894,377	1,994,377	2,118,549	2,338,549
TOTAL REVENUES	**1,923,393**	**110,000**	**254,401**	**250,000**
TOTAL EXPENDITURES	**29,016**	**10,000**	**30,229**	**30,000**
Fund 80 - Community Service	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
Beginning Fund Balance	0	0	0	27,587
ENDING FUND BALANCE	0	0	27,587	27,587
TOTAL REVENUES	**204,265**	**274,000**	**272,371**	**280,440**
TOTAL EXPENDITURES	**204,265**	**274,000**	**244,783**	**280,440**
Fund 99 - Arrowhead District Transportation Cooperative	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	**74,293**	**75,000**	**72,371**	**75,000**
TOTAL EXPENDITURES	**74,293**	**75,000**	**72,371**	**75,000**
ALL FUNDS	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
TOTAL REVENUES	**40,713,221**	**38,179,863**	**39,726,991**	**38,521,447**
TOTAL EXPENDITURES	**36,423,167**	**37,579,872**	**38,195,189**	**41,016,447**
TAX LEVY	**2024-25 Audited Actual**	**2025-26 Adopted Budget**	**2025-26 Unaudited Actual**	**2026-27 Proposed Budget**
GENERAL FUND	$17,779,562	$19,350,936	$19,350,936	$20,153,602
NON-REFERENDUM DEBT SERVICE FUND	$117,090	$0	$0	$0
CAPITAL EXPANSION FUND	$300,000	$300,000	$300,000	$300,000
COMMUNITY SERVICE FUND	$200,000	$270,000	$270,000	$277,940
TOTAL SCHOOL LEVY	**$18,396,652**	**$19,920,936**	**$19,920,936**	**$20,731,542**